

Southeast Region

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	3,501	3,591	4,040	\$4,685,151	\$4,951,034	\$5,181,666
TANF Employment Services	Avg. monthly adults	1,375	1,470	1,648	\$1,094,154	\$1,271,732	\$1,269,212
Child Care Assistance	Avg. monthly children	1,554	1,482	1,421	\$4,313,855	\$4,046,040	\$4,133,650
Food Assistance	Avg. monthly persons	20,452	22,724	26,956	\$21,039,111	\$27,170,332	\$37,272,774
Energy Assistance	Persons	14,658	16,823	17,270	\$3,499,182	\$6,034,824	\$3,854,753
General Assistance	Avg. monthly persons	476	496	234	\$935,744	\$962,134	\$366,168
Vocational Rehabilitation Services	Avg. monthly persons	457	715	705	\$623,210	\$1,099,166	\$1,229,934
Family Preservation	Persons	179	189	256	\$704,600	\$911,061	\$985,861
Reintegration/Foster Care	Avg. monthly children	551	488	486	\$13,692,302	\$14,239,026	\$13,133,620
Adoption Support	Avg. monthly children	409	543	444	\$1,570,083	\$2,218,928	\$1,834,526
Home and Community Based Services							
Physical Disability	Annual consumers	2,248	2,352	2,154	\$26,691,918	\$33,540,637	\$32,932,275
Traumatic Brain Injury	Annual consumers	16	25	48	\$768,805	\$909,572	\$1,277,226
Developmental Disability	Annual consumers	782	738	534	\$25,799,987	\$27,735,884	\$30,468,320
Autism	Annual consumers	0	1	1	\$0	\$3,325	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	6,601	647	778	\$21,846,362	\$945,992	\$877,894
Mental Health (PAHP)	Annual consumers		6,621	6,810		\$25,535,317	\$26,147,788
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	57	416	1	\$2,046,204	\$284,491	\$1,375
State Hospital - Developmental Disability	Average daily census	194	198	186	\$25,125,901	\$24,457,740	\$25,496,871
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	47	47	51	\$843,194	\$952,421	\$832,139
Total of programs listed				FY 2008	FY 2009	FY 2010	
				\$155,279,764	\$177,269,657	\$187,296,053	

2001 Region Demographics

Population	196,454
Under 20	56,464
20-64	107,350
65 & Over	34,681

Counties Served

Allen	Anderson	Bourbon
Cherokee	Crawford	Labette
Linn	Montgomery	Neosho
Wilson	Woodson	

